NPDES Stormwater Quality MS4 Permit Compliance (EPA Requirement)	\$2,500,000	Plan, design, acquire property, purchase related equipment, construct, and otherwise make improvements necessary to ensure compliance with the EPA MS4 Permit. Actions to ensure compliance may include, but are not limited to; stormwater monitoring, design, and construction of storm facilities.
South Broadway Master Plan Project	\$2,000,000	Plan, design, acquire rights of way, construct, equip, and otherwise make improvements necessary to implement the recommended improvements identified in the South Broadway Drainage Master Plan for Barelas Pump Station. Activities may include, but are not limited to; right of way acquisition, utility relocations, drainage inlets, and small equipment/furnishings associated with the project.
Storm System Water Quality Facilities and Low impact Retrofit for Municipal Facilities	\$1,000,000	Plan, design, construct, equip, furnish, install, purchase, and otherwise provide for implementation of Best Management Practices for facilities and related improvements to improve stormwater quality. Activities may include, but are not limited to; right of way acquisition, utility relocations, drainage inlets, and small equipment/furnishings associated with the project.
Pump Station Rehabilitation	\$1,000,000	Plan, design, acquire rights of way, construct, and purchase equipment necessary for storm and pump station rehabilitation activities including, but not limited to, site flows in the South Broadway Storm basin.
Emergency Action Plans and Rehabilitation for City Dams	\$300,000	Plan, design, develop, acquire property, construct, and purchase related equipment, including Information Technology, required to develop Emergency Action plans for City owned jurisdictional and non-jurisdictional dams, developing inundation mapping, and evacuation mapping for emergency operations.

Storm Sewer System Bonds

Advanced Planning	\$300,000	To plan, design, acquire, develop, improve, and provide for long-term planning, engineering, and drainage management studies to assist in providing logical and meaningful storm drainage projects. Activities may include, but are not limited to; planning, land acquisition, design, and construction of smaller individual projects citywide.
SE Heights Green Stormwater Improvements	\$5,000,000	To acquire land and rights-of-way, and to plan, develop, design, construct, equip, purchase, install, improve, and otherwise provide for green stormwater drainage management in the SE Heights.
Pueblo Alto Mile-Hi Flood Mitigation	\$2,000,000	Plan, design, acquire property and rights of way, construct and install equipment and otherwise improve storm drain facilities. Project will need to be developed in phases.
1.5% for Public Art	\$210,000	As provided in the City's "Art in Municipal Places" ordinance, 1.5% of each bond purpose shall be provided for Public Art, as mandated by O-22-36; Enactment No. O-2022-035.

Total \$14,310,000